A G E N D A Board of Supervisors Budget Session 6:00PM October 29, 2024

- 1. Call Meeting to Order: John E. Kerrick, Chair
- 2. Pledge of Allegiance
- 3. Announcements:
- 4. Budget Session Business:
 - A. 2025 Township Budget Discussion
 - a. General Fund Review
 - i. Discuss Revenue Overage
 - b. Emergency Services Fund Review
 - i. Discuss PSVFC Budget Request
 - ii. Discuss Overall Funding of EMS Fund
 - c. Capital Reserve Fund Review
 - d. Highway Aid Fund Review
 - e. ARP Fund Review
 - i. Discuss Funds Reimbursement for Fire Truck Purchase/Sale
 - ii. Discuss Fund Closure
- 5. Consider Temporary Traffic Signal Maintenance Agreement with Pioneer (Reduced Markup):
- 6. Discuss DPW Truck and Chipper Purchase:
- 7. Board of Supervisors Report/Comment:
- 8. Public Comment:

ADJOURNMENT

