

TOBYHANNA TOWNSHIP BOARD OF SUPERVISORS  
SPECIAL BUDGET MEETING  
November 14, 2023

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The Special Budget Meeting of the Tobyhanna Township Board of Supervisors (“Board”) was held on November 14, 2023, at the Tobyhanna Township Government Center Building located at 105 Government Center Way, Pocono Pines, PA 18350.

Present are Supervisors John Kerrick, Rachel Schickling and Joseph Colyer. Also present are Manager Robert Bartal, and Assistant Manager Crystal Butler. Supervisors David Carbone, Brendon Carroll and Solicitor Harry Coleman, Esquire, were not present.

1. John Kerrick calls the meeting to order at 6:00 PM; a quorum is present.
2. The Pledge of Allegiance is recited.
3. Announcements: Robert Bartal states there was executive session held on October 16, 2023, from 4:45PM to 5:30PM for legal and personnel. Mr. Bartal states there was an executive session held November 6, 2023, from 4:45PM to 6:00PM for legal.
4. Budget Session Business: Robert Bartal reviews the budget process and prior two meetings. Mr. Bartal states that the Board will need to approve the budget be hung at the November 20, 2023, Board of Supervisors Regular Business Meeting and the budget will be approved at the December 18, 2023, Board of Supervisors Regular Business Meeting.

A. 2024 Budget Discussion

- a. Review of General Fund Edits: Robert Bartal starts his General Fund discussion with legacy donations and asks if the Board would like to continue with legacy donations. The Board states they are ok with this as long as it stays within the Township.
- b. Review of Ancillary Funds: Robert Bartal reviews that EMS Services Fund for the fire companies and PMREMS. The Board discusses the EMS Services Fund. Mr. Bartal reviews prior discussion regarding the Capital Reserve Fund and the upgrades to the Government Services Building HVAC system along with the paving of the parking lots at the Emergency Services Building and the firehouse in Blakeslee. He further states that having the records in the Government Services Building digitized would also be a priority.

Mr. Bartal reviews prior discussions regarding the sewer fund. The Board discusses the sewer fund.

B. Review of Pocono Mountain Regional Police Department Budget: Robert Bartal reviews the 2024 Budget of the Pocono Mountain Regional Police Commission.

- a. Resolution to approve the 2024 PMRPD Budget: Rachel Schickling motions to approve Resolution No. 2023-013 approving the 2024 Budget of the Pocono Mountain Regional Police Commission; Joseph Colyer seconds. Vote: all in favor, motion carries.

5. Board of Supervisors Report/Comment: None.


6. Public Comment:

Ed Tutrone asks about the percentage.

7. Adjournment: Meeting adjourned at 6:27 PM.

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Minutes recorded by Bethanne Eisler

  
Bethanne Eisler, Township Secretary